

BOARD OF DIRECTORS 2018-2019

Jim Kemp-Council District 1

Claire McGuire-Council District 2

Gail R. Schofield-Council District 3

Gary Magee-Council District 4

Jan Riley-Council District 5

Barbara T. Carter-Council District 6

Minnie Posey-Council District 7

Robert A. Johnson-At-Large

Willene Ellzey-At-Large

Melvin Box-At-Large

T.J. Butler, Jr -At-Large

Dan Slocum-At-Large

Gloria Kates-At-Large

Louise Topps-At-Large

Douglas V. Coon-At-Large

Clair McGuire-Chairman; Melvin Box,
Vice Chairman; Gail Schofield,
Secretary; Willene Ellzey, Treasurer



SERVICE LOCATIONS

Bogalusa Senior Center
603 Willis Ave, Bogalusa, LA 70427
(985)732-6869

Franklinton Senior Center
1025 Dobson St.
Franklinton, LA 70427
(985)839-4535

Pine Nutrition Site
27164 Hwy 62
Franklinton, LA 70438
(985)848-2265

Angie Nutrition Site
30276 Houston St.
Angie, LA 70426
(985)986-4333

ADMINISTRATION

Nancy C. McBeth, Ex Dir
Caroline Stewart, Assistant Dir/CFO
*Clarnetta Arrington, Transportation
Manager*
Leona Magee, Nutrition Coordinator

Washington Parish Council on Aging, Inc.

Bogalusa Senior Center
P.O. Box 1209
603 Willis Avenue
Bogalusa, Louisiana 70427

Phone: 985-732-6869
Fax: 985-732-6866
E-mail: washcoa@bellsouth.net

Washington Parish Council on Aging, Inc.

ANNUAL REPORT

2019



Promoting Quality of Life for Seniors



Service Delivery Profile

<u>SERVICE</u>	<u>2018</u>	<u>2019</u>
Congregate Meals	27,090	26,627
Home Delivered Meals	49,437	49,110
Homemaker	5,137	5,481
Information & Assistance	974	980
NFCSP In-Home Respite	1,814	1,644
NFCSP Information	24	24
NFCSP Material Aid	26	26
Nutrition Education	533	539
Outreach	270	228
Transportation	13,427	14,035
Telephoning	7,152	3,975
Medical Alert (ERS)	106	105

Statement of Net Position

June 30, 2018

Assets

Current Assets:

Cash and Investments	<u>\$796,339</u>
Receivables:	
Property taxes	1,901
Capital Area Agency on Aging	36,699
GOEA	1,200
WPGOV	18,205
Other entities—Transportation	2,090
Prepaid expenses	1,132
Prepaid expense-vehicle usage	9,417
Sale of Vans	9,171
Total Current Assets	<u>\$876,154</u>

Capital Assets:

Land	\$ 9,000
Other capital assets, net depreciation	112,272
Total capital assets	<u>\$121,272</u>

Other Assets:

Prepaid expense for vehicle usage	<u>\$32,664</u>
Total Assets:	<u>\$1,030,090</u>

Liabilities:

Current Liabilities:

Accounts payable	\$ 12,635
Accrued and withheld payroll taxes	1,438
Total Current Liabilities	<u>\$ 14,073</u>

Net Position:

Net investment in capital assets	\$121,272
Restricted for:	
Senior Citizens activities	2,538
Utility Assistance	6,570
Unrestricted:	\$885,637
Total Net Position	<u>\$1,016,017</u>

Promoting Quality of Life for Seniors

Statement of Revenues & Expenses

June 30, 2018

REVENUES

Property taxes	\$513,029
Intergovernmental:	
CAAA	179,005
GOEA	112,118
WPGOV	232,149
United Way of America	7,615
Public Support: (Restricted)	
Client Contributions	30,183
Other General Public Donations	1,672
Public Support: (Unrestricted)	4,077
Program Service Fees	13,818
Interest Income	4,183
Building Rent	6,300
Miscellaneous	3,832
Total Revenues	<u>\$1,107,981</u>

EXPENDITURES

HEALTH, WELFARE, & SOCIAL SERVICES:

Personnel	\$568,520
Fringe	57,422
Travel	13,437
Operating services	111,549
Operating supplies	76,134
Other costs	67,728
Full service	15,728
Meals	89,823
Utility Assistance	246
Capital Outlay	43,473
Intergovernmental	58,450
Total Expenditures	\$1,102,510
Excess of revenues over (under) expenditures	5,471

OTHER FINANCING SOURCES

Proceeds from sale of vehicles	12,382
Operating transfers in	550,347
Operating transfers out	<u>(550,347)</u>
Total other financing sources (uses)	<u>12,382</u>
Net increase (decrease) in fund balances	17,853
FUND BALANCE	
Beginning of year	<u>834,811</u>
End of Year	<u>\$852,664</u>